

Riston Parish Council 2025/2026 Budget

Income

Budget

Precept	£12,465.00
Grants / Donations	£300.00
Vat Refund	£300.00
Village Hall Hire	£2,000.00

Total Income	£15,065.00
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Expenditure

Budget

Staff Costs	£9,000.00
Staff Expenses & Training	£300.00
Subscriptions & Membership	£650.00
Insurance	£800.00
Utilities	£3,000.00
Communications (Phone, Website, Broadband)	£350.00
Admin (Stationary, Printing, Postage)	£100.00
Audit & Professional Fees	£250.00
Elections	£0.00
Grant Application	£3,000.00
Grant / Donations	£300.00
Assets	£1,000.00

Total Expenditure	£18,750.00
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Net Income/ Expenditure	-£3,685.00
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Bank Balance as of 29.12.2024	£24,414.49
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Suggested Reserve (6 months)	£9,375.00
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£15,039.49
